

## SWEA INTERNATIONAL, INC.

Profit and Loss Statement 12/31/2008

Resultaträkning 2008

Beskrivning	Description	OPERATIV OCH FONDER		OPERATIV RÖRELSE		BUNDNA FONDER
		Budget Total 2008	Utfall Actual Total 2008	Summa Operativ rörelse Operations 2008	Engångskost One time cost Utfall 2008	Operations Rörelsen Utfall 2008
<b>INTÄKTER:</b>	<b>REVENUE:</b>					
Medlemsavgifter	Membership Dues	164,000	163,431	163,431		163,431
Donationer/Sponsoring	Contributions	18,000	21,690	21,690	11,690	10,000
Donation Resebidrag	Contribution Travelfund	2,000	2,000			2,000
Annonser	Advertising Income	63,000	62,105	62,105		62,105
Valuta vinst (förlust)	Exchange Rate Gain (Loss)	0	-9,214	-9,214		-9,214
Ränta olästa	Interest/Money Market	1,000	1,394	1,394		1,394
Ränta/tillägg - LIT lästa	Interest/addition - LIT Temp. Rest.	15,000	11,786			11,786
Ränta/tillägg - IC lästa	Interest/addition - IC Temp.Restr.	15,000	14,483			14,483
Ränta/tillägg - SP lästa	Interest/addition - SP Temp.Restr.	15,000	11,139			11,139
Skänkt service	In kind service		0	0		
Vinst/förlust investeringar	Realized gain (loss) investments		-2,083			-2,083
Övrigt	Miscellaneous	0	416	416		416
<b>Summa Intäkter</b>	<b>Total Revenues</b>	<b>293,000</b>	<b>277,147</b>	<b>239,822</b>	<b>11,690</b>	<b>228,132</b>
<b>KOSTNADER:</b>	<b>EXPENDITURES:</b>					
Stipendium - LITSTIP	Scholarship - LITSTIP	10,000	10,000			10,000
Stipendium/utgifter - LITSTIP	Scholarship Expenses - LITSTIP	2,000	704			704
Stipendiu - IKRL	Scholarship - IKRL	10,000	10,000			10,000
Stipendium/utgifter IKRL	Scholarship Expenses - IKRL	2,000	239			239
Stipendium S.PASKELL	Scholarship - S.PASKELL	10,000	10,000			10,000
Stipendium/utgifter - S. PASKELL	Scholarship Expenses - S. PASKELL	2,000	2,969	2,722	2,722	247
Årets kvinna	SWOY gift	500	278			278
Årets kvinna/utgifter	SWOY expenses	2,000	808			808
Resebidrag	Travel award	0	0			0
<b>Stipendier/Bidrag</b>	<b>Scholarships/Awards</b>	<b>38,500</b>	<b>34,998</b>	<b>3,808</b>	<b>2,722</b>	<b>1,086</b>
<b>Medlemstidning</b>	<b>Newsletter FORUM</b>	<b>75,000</b>	<b>93,867</b>	<b>93,867</b>		<b>93,867</b>
<b>Publicitet</b>	<b>Public Relations</b>	<b>12,000</b>	<b>14,936</b>	<b>14,936</b>		<b>14,936</b>
Årsmöte/totalkostnad	Annual meeting	30,000	24,957	24,957		24,957
Resor övriga möten	Travel other meetings	15,000	7,177	7,177		7,177
<b>Resekostnader</b>	<b>Travel Expenses</b>	<b>45,000</b>	<b>32,134</b>	<b>32,134</b>		<b>32,134</b>
Revision/bokföring	Accounting	7,000	6,824	6,824		6,824
Konsulter	Consulting	14,000	0	0		0
Advokat	Legal	10,620	5,585	5,585		5,585
Varumärkesregistrering	Trademark Registration	1,000	0	0		0
<b>Professionella Kostnader</b>	<b>Professional Fees</b>	<b>32,620</b>	<b>12,409</b>	<b>12,409</b>		<b>12,409</b>
Webben	Web Hosting	5,000	4,402	4,402		4,402
Uppgradering	Program Upgrades	1,000	574	574		574
Övriga internet kostnader	Other Internet	0	0			
Databas underhåll	Data base	1,800	1,290	1,290		1,290
<b>Internet och övriga datakost</b>	<b>Internet and web costs</b>	<b>7,800</b>	<b>6,266</b>	<b>6,266</b>		<b>6,266</b>
<b>Styrelsekostnader</b>	<b>Boardmember expenses</b>	<b>4,100</b>	<b>0</b>	<b>0</b>		<b>0</b>
Kontorshyra	Office Rent	4,080	4,080	4,080		4,080
Försäkring	Insurance	3,000	2,278	2,278		2,278
Bankavgifter	Bank Service Charges	4,000	3,736	3,736		3,736
Avgifter & prenumerationer	Dues & subscriptions	150	57	57		57
Licenser	Licenses & Permits	30				
Kontorsmaterial	Office Supplies	2,000	1,055	1,055		1,055
Porto	Postage	1,500	463	463		463
Postbox, bankbox	PO box, safe dep box	0				
Tryckning--övrigt	Printing&Copying	2,000	160	160		160
Kontors maskin service	Office Equipm.maint.	300	348	348		348
Telefon & fax	Telephone & fax	2,000	3,250	3,250		3,250
Avskrivning/maskiner,etc.	Depreciation/OfficeEq	2,400	1,582	1,582		1,582
<b>Administrativa Kostnader</b>	<b>Administrative Expenses</b>	<b>21,460</b>	<b>17,009</b>	<b>17,009</b>		<b>17,009</b>
Baslön	Base Salary	54,000	50,456	50,456		50,456
Arbetsgivaravgift	FICA	6,000	5,202	5,202		5,202
<b>Löner &amp; lönekostnader</b>	<b>Salaries &amp; expenses</b>	<b>60,000</b>	<b>55,658</b>	<b>55,658</b>		<b>55,658</b>
Donation Resebidragssonden	Contribution Travelfund	2,000	2,000			2,000
Donationer - gåvor	Contributions - Gifts	2,750	3,069	3,069		3,069
Kundförluster	Bad debt	2,000	0			
Övrigt	Miscellaneous		2,855	2,855	2,855	
<b>Övriga Kostnader</b>	<b>Miscellaneous Exp.</b>	<b>6,750</b>	<b>7,924</b>	<b>5,924</b>	<b>2,855</b>	<b>3,069</b>
<b>Summa kostnader</b>	<b>Total Expenditures</b>	<b>303,230</b>	<b>275,201</b>	<b>242,011</b>	<b>5,577</b>	<b>236,434</b>
<b>Överskott / Förlust</b>	<b>Excess Revenue over expenses</b>	<b>-10,230</b>	<b>1,946</b>	<b>-2,189</b>	<b>6,113</b>	<b>-8,302</b>